

| Service Area | Key Commissioning /Procurement Intentions | Major contract < £500k /Minor >£500k | Indicative Value of final Contract | Date Delegated or Not Required | Cabinet Approval to Proceed > £500k | Officer Approval and date to proceed <£500k | Comments | Contract Award Due Date | Lead Officer |
|---|---|--------------------------------------|---|--------------------------------|---|---|--|-------------------------|---|
| Commercial Services | BACs Software System | Minor | Approx. 80K | | | Kirsty King | Replacement of existing system due to end of life notice | Sep/Oct 19 | Andrew Lawson |
| Customer & Neighbourhood Services | Library Stock | Minor | £430k | | | Jonathan Rowe/Angie Astley | Library Service Stock Contract. Current contract ends 31 March 2020, in a consortium with Staffordshire, Herefordshire, Shropshire and Worcestershire authorities for best value. 3 year contract with 2 year extension option. | Jan-20 | Andrew Woodall/Amy Jones |
| Finance & HR | Counselling Services for employees | Minor | £200K over term (2 plus x1 option year) | | | | HR Manager considering Employee Assistance Programme as alternative as a call off from CCS Framework for speed and cost savings. | Aug-19 | Andy Griffiths |
| Customer & Neighbourhood Services | Customer Services/Benefits | Minor | approx. £20k | | | Angie Astley | Provision of self serve scanning solution for Southwater. | Oct-19 | Carol Scott/Rebecca Owen-Jones/Gemma Hancox |
| Commercial Services | biT | Major | £800K | | Included in Capital Programme Cab Paper 15/2/18 | | Millbrook Primary Extension | 2020 | Chris Goulson |
| Commercial Services | biT | Major | £1M | | Included in Capital Programme Cab Paper 15/2/18 | | Newport Junior Adaptation | Sep-19 | Chris Goulson |
| Commercial Services | biT | Major | £1M | | Included in Capital Programme Cab Paper 15/2/18 | | Wrekin View Primary Expansion | 2020 | Chris Goulson |
| Commercial Services | biT | Major | £715K | | Panned for Feb 19 Cab paper | | St Georges CE Primary Expansion | 2020 | Chris Goulson |
| Commercial Services | biT | Minor | £12K | | | Included in Capital Programme Cab Paper 15/2/18 | Teagues Bridge Primary Drainage | Sep-19 | Chris Goulson |
| Commercial Services | biT | Minor | £45K | | | Included in Capital Programme Cab Paper 15/2/18 | Newport Swimming Pool Refurbishment | Sep-19 | Chris Goulson |
| Commercial Services | biT | Minor | £30K | | | Included in Capital Programme Cab Paper 15/2/18 | Darby House Entrance Improvements | Sep-19 | Chris Goulson |
| Commercial Services | biT | Minor | £45K | | | Included in Capital Programme Cab Paper 15/2/18 | Darby House Toilet Refurb | Sep-19 | Chris Goulson |
| Commercial Services | biT | Minor | £90K | | | Included in Capital Programme Cab Paper 15/2/18 | The Place Electrical Works | Apr-20 | Chris Goulson |
| Commercial Services | BiT | Minor | £50k | | | Chris Goulson Jan-19 | John Randall Primary - Healthy Schools Capital Fund - Renovate Garden Space, Resurface outdoor play | Sep-19 | Chris Goulson |
| Commercial Services | BiT | Minor | £30K | | | Chris Goulson Jan-19 | Telford Ice Rink- Energy Saving LED Lighting | Sep-19 | Chris Goulson |
| Commercial Services | BiT | Minor | £20K | | | Chris Goulson Jan-19 | Oakengates Leisure Centre - Replacement Athletics Seating | Sep-19 | Chris Goulson |
| Commercial Services | BiT | Minor | £60K | | | Chris Goulson Jan-19 | Darby House - Energy Saving LED Lighting | Sep-19 | Chris Goulson |
| Commercial Services | BiT | Minor | £25k | | | Chris Goulson Jan-19 | The Place - Stage Winch Replacement | Sep-19 | Chris Goulson |
| Children's Services | Joint Adoption Service | Minor | 70K | | | Jo Britton | Procure services to implement LL and Controcc for Joint Adoption Service | Dec-19 | Clare Hall-Salter |
| Governance, Procurement & Commissioning | Elections external print contract | Major | £500k | | | Jonathan Eatough | New contract for external print contract for elections work (term still to be decided - indicative value based on 5 year contract) | Jan-20 | Dave Bowen |
| Governance, Procurement & Commissioning | Elections external print contract | Minor | £100K | | | Jonathan Eatough | Contract extension for 12 months to external print contract for elections work | Nov-19 | Dave Bowen / Alison Coburn |
| Customer & Neighbourhood Services | Vehicle Servicing and Maintenance | Major | £1.5m | | Agreed CB-016 13/09/18 | | Packaging of all services and potential for securing best value to be explored. This review is as a result of some of these services being provided by TWS which means an alternative provider will be required when this contract ends at the end of March 19 | Nov-19 | Debbie Germany |
| Customer & Neighbourhood Services | Procurement of vehicle trackers and dash cams for Fleet Buses | a | £15k | | | Agreed DG 23/08/18 | Replacement trackers and dashcams for the transport fleet are required. This will ensure the ongoing safety of travel for passengers. | Sep-19 | Debbie Germany |
| Customer & Neighbourhood Services and Commercial Services | Bus Shelter & Highway Advertising | Minor | Approx. -£670K (income) over ten years (5+5 year contract) £200k per annum | | | | Advertising contract to enable advertising on bus shelters both as paper and digital | Apr-20 | Debrah Byle/Matt Powell |
| Commercial Services | Crested Newts District Licensing | Minor as no cost to Council | (£800k over term 2 plus 2 x option years) Funded by Natural England and then | | | Fran Lancaster | Implementation of district licensing of development affecting Great Crested Newts (GCN). To establish a scheme funded by Natural England for first two years and then by construction developers for 25 year maintenance programme. Several operation models being considered at the moment. | Feb-20 | Fran Lancaster |

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| | Buildings based domiciliary care across a number of buildings | Major | £12m | | | | Design build and ongoing delivery of a high needs /dementia extra care scheme based on 5 plus 5 yrs. and the possible additional purchase of a number of domiciliary care hours across a number of building based/supported living services | Apr - 20 onwards | Jo Cornwell |
| Governance, Procurement & Commissioning | Extra care Schemes | Major | £600k | | Agreed CB-8 25/06/2015 | | To ensure alignment and extension of contracts, as part of remodelling of Extra care - figure is variation costs from November to April 2020 for extending contracts with Chilcott Gardens, Bournville House, Parkwood and Barclay Gardens concierge (Supreme.) | Apr-20 | Jo Cornwell |
| Governance, Procurement & Commissioning | Sheltered Housing Support Service | Major | £650k | | Agreed CB-016 13/09/18 | | Existing contract due to expire in July 2019, figure is variation costs from July 2019 to Oct 2020 to align all Supporting People contracts and allow remodelling. Figure is existing contract, this may vary under remodelling | Oct-20 | Jo Cornwell |
| Governance, Procurement & Commissioning | Floating Support service | Major | £1m | | Agreed CB-016 13/09/18 | | Existing contract due to expire in July 2019, figure is variation costs from July 2019 to Oct 2020 to align all Supporting People contracts and allow remodelling. Figure is existing contract, this may vary under remodelling | Oct-20 | Jo Cornwell |
| Finance & HR | Enforcement Tender | Minor | £350K | | | Agreed Ken Clarke | Enforcement Agent contract for the recovery of council tax, business rates, sundry debts and housing benefit overpayments. | Nov-19 | Jo Morton |
| Co-operative Council | Staff Benefits Cycle to work scheme | Minor | Commercial value to the companies on the F/w varies according to take up | | | Jonathan Rowe | No cost to set up scheme. Salary deductions for purchase. May be able to add other staff benefits and call off from one framework. | Sep/Oct 19 | Jo Wimborne |
| Finance & HR | Offsite processing for Revenues | Minor | £30k | | | Sophie Lane | Provision of offsite processing during periods of peak workflow | Jan-20 | Joanne Morton |
| Business Development & Employment | Town Wi-Fi - Ironbridge | Minor | £50k | | | Katherine Kynaston | To install Telford. Connect Wireless in Ironbridge as part of build a better borough | Oct-19 | Kathy Mulholland/ Karen Stevens |
| Customer & Neighbourhood Services | Registration | Minor | £58K | | | Angie Astley 23/08/18 | Digitisation of Registration (Late 2019) and Burial Records (Oct 18) | Oct-19 | Kerry Catlin |
| Governance, Procurement & Commissioning | Transforming Care (Adults with Learning Disabilities and Challenging Behaviours) | Major | Approx. £2.8m | | agreed CB-97 28/06/17 | | Work is on-going to procure care providers to deliver care and support to people with challenging behaviours and forensic needs. | Oct-19 | Manny Jhawar-Gill |
| Governance, Procurement & Commissioning | High Mount Residential Home | Minor | £400k | | | Jonathan Eatough | Procurement exercise to be determine following Care Act Assessments (residential care or supported accommodation) | Oct-19 | Manny Jhawar-Gill |
| Governance, Procurement & Commissioning | Station Mews Care & Support Service | Major | £2m | | CB-061 14/03/19 | | Existing contract ending Sep 2019, service being remodelled and procured. Indicative figure links to current hours and DPS rate, Care Act Reviews pending | Oct-19 | Manny Jhawar-Gill |
| Development, Business & Employment | Regeneration & Investment | Major | £500,000 | | CB-171 19/04/18 | | Re-tender of existing contract to provide security services to Southwater. | Oct-19 | Marc Jones |
| Commercial Services | Leisure Services | Minor | £220k | | | Fliss Mercer | Aspirations Fitness | Sep-19 | Mark Moore |
| Commercial Services | ICT Hardware Contract | Major | £500k | | | | Continuation of services. Purchases for Corporate and Schools. Although the value is above £500k, we do not guarantee any money going through this contract as it is a call off and purchases are made as and when required. Contract will be in place for up to 5 years if we require any ICT equipment or peripherals | Oct-19 | Matt Bates |
| Customer & Neighbourhood Services | Parking Back Office Contract | Minor | £100k | | | Matt Powell | Renewal of Chipside Parking Back office contract linked to car parking enforcement and to facilitate delivery of CPE | Sep-19 | Matt Powell |
| Customer & Neighbourhood Services | Customer Services/Benefits | Minor | approx. 15k | | | Lee Higgins | Blue Badge assessment service | Mar-20 | Melanie Tolhurst |
| Customer & Neighbourhood Services | Customer Services/Benefits | Minor | approx. 30k | | | Lee Higgins | Concessionary Pass production and print system | Jun-20 | Melanie Tolhurst |
| Commercial Services | Supply, Delivery & installation of AV Equipment | Minor | Approx. £35k | | | Kirsty King | Procurement undertaken on behalf of Burton Borough School for the new stage. AV Supply, Delivery & Installation | 01/09/19 | Nick Cosh |
| Customer & Neighbourhood Services | Public Protection | Minor | £40K | | | Angie Astley | Procurement of a new database system for Public Protection . System will be purchased of a Framework . Budget sits in ICT | Oct-19 | Nicky Minshall |
| Customer & Neighbourhood Services | CCTV service and maintenance contract | Minor | 6.5k | | | Jas Bedesha | Additional 6 month extension to contract to support pending transfer to Police June 2019. | Oct-19 | Paul Fenn |
| Health and Wellbeing | Pantomime Oakengates Theatre | Major | £780k | | CB-061 14/03/19 | | Updated to reflect possible total commercial value over contract term . Tender for pantomime production provision at Oakengates theatre. Regular review to test best value. | Nov-19 | Psyche Hudson |

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| Health and Wellbeing | Christmas Market | Minor | Supplier income approx. £300k over the contract | | | Liz Noakes | A supplier to manage and facilitate the Christmas Market in Southwater One over the next 3/4 years. There would be a land rental charge and share of the profits to the Council. | Feb-20 | Psyche Hudson |
| Commercial Services | Digital Advertising - Leisure | Minor | £180k | | | Fliss Mercer | New advertising venture within leisure sites, purchase of digital advertising screens and employment of Advertising Agency | Nov-19 | Rebecca Percox |
| Governance, Procurement & Commissioning | Direct Payment Support Service | Major | £576k | | CB-061 14/03/19 | | Re-commission a direct payment support service across adults and children social care. Contract duration is 5 +2+2. Annual indicative value £64k per year | Oct-19 | Samantha Ives |
| Governance, Procurement & Commissioning | Assistive Technology TEC | Major | £504K | | CB-061 14/03/19 | | Commission an Assistive Technology service. Contract duration is 5 +2+2. Annual indicative value £84k per year | Oct-19 | Samantha Ives |
| Children Services | Children's; Therapeutic and Support Services | Major | £6m | | CB-061 14/03/19 | | Telford is leading on this West Midlands Regional Project. This will procured as Dynamic Purchasing System (DPS). CTASS includes 16 lots as follows; Contact, Family Group Conferencing, Psychological Assessments, Residential Parenting Assessments, Community Based Parenting Assessments, Therapy, Mediation, Form F, Form C and SGO Assessments, Return Home Interviews, Speech and Language Therapy, Occupational Therapy, SEND Mediation, Life Story Work, Independent Person for Secure Accommodation Reviews. Secure Transport. this replaces our existing contract. At this early scoping stage 4 LAs are yet to confirm their estimated spend | Dec-19 | Sarah Bass |
| Governance, Procurement & Commissioning | Independent Health Complaints Advocacy Service | Minor | £50k | | | Sarah Bass | The provision of assistance for Service Users making or intending to make an NHS complaint (which includes a complaint to the Health Service Ombudsman). | Jun-20 | Sarah Bass |
| Governance, Procurement & Commissioning | Regional West Midlands Foster Framework | Major contract | £20m | | | | Current framework expires on 3rd April 2020. Sandwell Children's Trust are the lead on this contract and have ADCS approval to proceed with the Procurement process with contract term of 3 years and option for 2 year extension | Apr-20 | Sarah Bass |
| Customer & Neighbourhood Services and Commercial Services | Fleet Vehicle and Conversion for Lakewood Court | Minor | £35K | | | Deb Williams | One off purchase Call off from CCS vehicle conversion framework and CCS Fleet Vehicle Framework. | Aug-19 | Stella Lee |
| Governance, Procurement & Commissioning | CSE Enquiry Support Service | Minor | approx. £20k | | | Jonathan Eatough | Support Services to enable individuals to participate in the CSE Enquiry | Aug-20 | Steph Wain |
| Finance & HR | Supply of Agency Workers on a managed basis | Major contract | £4m | | CB-061 14/03/19 | | Existing contract on MSTAR2 Framework due to expire December 2019. | Oct-19 | Sue Wilson |
| Education & Corporate Parenting | Habilitation Services | Minor | Approx. £110k | | | Simon Wellman | Habilitation Services supporting children and young people with a visual impairment within the geographical borders of the Local Authorities of Telford & Wrekin and Shropshire. Contract term is one year with option to extend for a further year(s) up to 5 years duration. | 01-Oct-19 | Theresa Robinson |
| Highways Transport and Engineering | SCRIM Surveys Contract | Minor | approx. £75k | | | Angie Astley | Seek supplier of UKPMS SCRIM skid resistance surveys for up to 5 years. | Oct-19 | Tim Evans/Gareth Pegg |
| Public Health | Specialist Provider to support the council in delivery of the community-based support for victims of domestic abuse | Minor | £15k | | | | specialist provider to support the council in delivery of the community-based support for victims of domestic abuse. workshops to inform local professionals, community groups and or individuals about domestic abuse and to support the council in launching the community fund | Oct-19 | Stacey Norwood |
| Highways Transport and Engineering | Incoming Gas Supply | Minor | £120K | | | Angie Astley | Supplies for the new development units for Newport Innovation Park | Oct-19 | Gareth Pegg |
| Highways Transport and Engineering | Incoming Water Supply | Minor | £44k | | | Angie Astley | Supplies for the new development units for Newport Innovation Park | Oct-19 | Gareth Pegg |
| Highways Transport and Engineering | Incoming Electrical Supply | Major | Approx. £1.70m | | | | Supplies for the new development units for Newport Innovation Park | Oct-19 | Gareth Pegg |
| Highways Transport and Engineering | incoming Communication Network Supply | Minor | £10k or under | | | Angie Astley | Supplies for the new development units for Newport Innovation Park | Oct-19 | Gareth Pegg |
| Highways Transport and Engineering | Replacement Fleet Buses | Major | Approx £500k | | | | Procurement of 5, fully accessible mini buses to replace current Integrated Transport Fleet Buses that are beyond economical repair. | Dec-19 | Debbie Germany |